Children Services C	ouncil of C	keechobee Fiscal	Year		
Grinardir Gerviece G					
2023-2024 THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE					
CHILDREN SERVICES COU					
7.3%MORE THAN LAST YEA	KS IUIA	L OPERATING EX	PENDITURES		
Millage Per \$1,000					
Projected Tax Roll		\$3,933,341,000			
95% Collections		\$3,736,673,095			
		, , , , , , , , , , , , , , , , , , , ,	TOTAL		
ESTIMATED REVENUES:			BUDGET		
Toyon	\$0.3000			\$1,121,002.00	
Taxes:	φυ.3000			\$1,121,002.00	
Ad Valorum Taxes		-			
INTEREST INCOME				\$4,000,00	
INTEREST INCOME				\$4,000.00 \$979,564.00	
Fund Balances/Reserves/Net As	sets			Ψ57 5,504.00	
TOTAL SOURCES				\$2,104,566.00	
EXPENDITURES					
AGENCY ALLOCATIONS				\$600,000.00	
ANNUAL AUDIT/ACCOUNTING				\$20,000.00	
COMMUNITY SCHOLARSHIPS				\$45,000.00	
HUMAN SERVICES				\$78,000.00	
OTHER PROJECTS/EXPENSES	<u></u>			\$40,059.00	
PROPERTY APPRAISER	<u> </u>			\$36,507.00	
SPECIAL PROJECTS				\$269,733.00	
SUMMER PROJECTS				\$271,364.00	
TAX COLLECTOR				\$22,400.00	
TOTAL EXPENDITURES				\$1,383,063.00	
TOTAL EXI ENDITORES				ψ1,363,063.06	
FUND BALANCE/AND TRANSF	ER/RESE	RVES		\$721,503.00	
TOTAL APPROPRIATED EXPE TRANSFERS, RESERVES & BA				\$2,104,566.00	
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THE TENTATIVE, ADOPTED, A					
THE OFFICE OF THE ABOVI			HORITY AS A		
PL	IBLIC REC	ORD.			