



Children's Services Council

Thursday, September 5, 2024
5:01 PM
Okeechobee County School Board
Conference Room (303)

AGENDA

1. Welcome

2. First Public Hearing on Proposed Budget and Millage Rate
 - a) Millage Rate - .3000 1.63% percent change of Rollback rate
 - b) Proposed Budget

3. Approval of Minutes
 - a) Meeting – August 15, 2024

4. Approval of Financial Statements
 - a) August 31, 2024
 - b) Budget vs. Expenditures
 - c) Review of Millage rate and proposed budget – 1st budget hearing September 5, 2024

5. Introduction of Lake Okeechobee Elite Athletes

6. Special Project(s) Requests
 - a) United Way - \$3500.00 for Halloween Extravaganza (fiscal year 24-25)
 - b) Our Village – Peer Support \$99,160.00 (fiscal year 24-25)

7. Discussion on Special Workshop to discuss Special Project Funding

8. Open Discussion

Next Meeting Date: **Final Public Hearing – Monday, September 23, 2024 @ 5:01 PM**

Future Dates: Regular Board Meeting – October 10, 2024