



# Children's Services Council

Thursday, November 14, 2024  
5:30 PM  
Okeechobee County School Board  
Conference Room (303)

## AGENDA

1. Welcome
2. Approval of Agenda – Additions/Deletions
3. Approval of Minutes
  - a) Meeting – September 5, 2024
4. Approval of Minutes
  - a) Meeting – September 23, 2024
5. Approval of Financial Statements
  - a) September 30, 2024
  - b) Budget vs. Expenditures for FY 2023-2024
  - c) Total spent for Special Projects
  - d) Total spent for Summer Programs
  - e) Total spent for RFP's
  - f) October 30, 2024
  - g) Budget vs. Expenditures for FY 2024-2025
6. Approval for Extensions of Projects:
  - a) Elite Athletic Group: Approved \$34,244.00 - Spent - \$17,374.17 Extend - \$9,244.83
  - b) Chobee United Cheer: Approved \$24,966.11 – Spent - \$15,173.44 Extend - \$9,792.67
  - c) Our Village Restorative Justice: Approved \$18750.00 – Spent - \$7500.00 Extend - \$11,250.00
7. Special Project(s) Requests
  - a) Guardians for New Futures - \$2800.00 – Christmas Gift Card
  - b) Okeechobee Battlefield - \$3200.00
  - c) DHH & Friends Art Experience - \$3500.00
  - d) Health & Safety Expo - \$4,000.00
  - e) Okeechobee County Fair - \$30,000.00
  - f) Our Village – Peer Support \$99,160.00
8. Goals and Objectives for Programs

9. Open Discussion

Next Meeting Date: **December 12,2024**