

CATEGORIES	EXPENSES	Column A: Total Program Budget for this Project only	Column B: Amount Requested from CSC	Column C-a: Coumn A categories from other funding sources	Column C-a: (For this project only - Indicate Other Funding Sources for Column A - Federal, State, Non- orofit, Etc.
ADMINISTRATIVE	Audit	\$3,000.00	1500	1500	other grants
	Dues/Memberships				
	Office Supplies				
	Postage				
	Printing/Copying				
	Property Repair/Maintenance				
	Rental/Lease (Building/Field)				
	Telephone				
	Utilities				
	TOTAL ADMINISTRITIVE	\$3,000.00	\$3,000.00	\$1,500.00	
OPERATING	Awards	\$2,000.00	1000	1000	other grants
	Educational Materials	\$4,000.00	3000	1000	other grants
	Stipends				
	Student Fees/Admissions	\$4,000.00	1500	2500	other grantsv
	Subscriptions				
	Uniforms				
	Volunteer Recognition				
	TOTAL OPERATING	\$10,000.00	\$5,500.00	\$4,500.00	
EQUIPMENT	Purchase				
	Rental/Lease (Equipment)				
	Repair Maintenance				
	TOTAL EQUIPMENT	\$0.00	\$0.00	\$0.00	
PAYROLL	Salary	\$20,000.00	10620.25	9379.75	
BENEFITS	FICA	\$1,530.00	879.75	650.25	

	Life/Health				
	Retirement				
	Unemployment Compensation				
	Worker's Compensation				
	TOTAL BENEFITS	\$1,530.00	\$879.75	\$650.25	
	TOTAL PAYROLL EXPENSES	\$21,530.00	\$11,500.00	\$10,030.00	
TRAVEL	Conference (Fees, Registration)				
	Food				
	Lodging				
	Transportation				
	Travel (Daily)				
	Vehicle (Leasing Only)				
	TOTAL TRAVEL	\$0.00	\$0.00	\$0.00	
IN-KIND	Contributions - Explain IN-KIND Contributions (ie - Rental, Volunteer, Etc.) BELOW	\$31,050.00	N/A	31050	
				e Up Budget CSC 2026 2027	
TOTAL BUDGET		\$65,580.00	\$20,000.00	\$47,080.00	
Percent of Total Project Budget Contributed by CSC			0.304971028		
Explanation of IN-KIND Contributions					