CHILDREN'S SERVICES COUNCIL

MINUTES

July 20, 2026

In attendance at the meeting were Melisa Jahner - Chair, Pat McCoy, Jessica Lea, Bob McPartland, Debbie Gillis, Dylan Tedders, Alex Tijerina, Michael Hazellief and Toni Wiersma- Executive Director

Absent: William Wallace and Frank DeCarlo

Audience: Marcus Martin

Meeting called to order 5:30 pm

1) Welcome

Melisa Jahner welcomed everyone to the meeting.

2) Pledge of Allegiance and Invocation

a) Melisa Jahner led the Pledge of Allegiance, and Michael Hazellief led the Invocation.

3) Additions/Deletions- Approval of Agenda

1) Toni Wiersma added item 4b – Workshop minutes from June 17, 2026. Michael Hazellief made a motion to accept the agenda. Pat McCoy seconded the motion. The motion carried; all were in favor.

4) Approval of Minutes: June 4, 2026, and June 17, 2026

a) Pat McCoy made a motion to approve the minutes. Bob McPartlan seconded the motion. The motion carried; all were in favor.

b) Pat McCoy made a motion to approve the minutes from the workshop on June 17, 2026. Jessica Lea seconded the motion. The motion carried; all were in favor.

5) Approval of Financial Statements:

a) Financial Statement – October 1, 2025 – June 30, 2026

i) Mrs. Wiersma presented the financial statement:

(1) INCOME

- Total Income - $1,488735.87

(2) GROSS PROFIT - $1,488,735.87

(3) EXPENSES

- Administration - $109,181.21
- Program Services – Agencies – RFP - $360,391.21
- Community Scholarships - $71,000.00
- Summer Projects - $149,476.05
- Special Projects - $329,077.59
- **TOTAL EXPENSES - $1,019,126.06**

(4) NET INCOME - $469,609.81

(5) CURRENT ASSETS

- SouthState Checking - $126,680.79

- CD 6398–$527,465.30
- CD 4852 – $458,99.05
- Money Market – $589,286.03
- **Total Bank Accounts - $1,778,344.17**

(6) FIXED ASSETS

- Equipment - $1926.00
- Accumulated depreciation - $(1,690.81)
- TOTAL FIXED ASSETS - $235.19

(7) TOTAL ASSETS - $1,702,767.34

(8) LIABILITIES

- Total Current Liabilities - -6505.27
- Total Equity - $1,709,272.61

(9) TOTAL LIABILITIES AND EQUITY - $1,702,767.34

b) Toni Wiersma presented the Profit-Loss for the Fiscal Year October 1, 2025 – June 30, 2026. She also shared the Budget vs. Actual expenses for 25-26. Toni Wiersma added to the Budget vs. Actual the actual amount allocated in each of the funded areas.

c) Pat McCoy made a motion to accept the financial reports. Alex Tijerina seconded the motion. The motion carried; all were in favor.

6) Setting Millage Rate for 26-27

a) Dylan Tedders made a motion to set the millage rate for 2026-2027 at .3000. Pat McCoy seconded the motion. The motion carried; all were in favor.

7) Review of Budget

a) The budget was discussed. The goal was to have a balanced budget only using the current income and not using reserve funds, if possible.

Estimated revenue:	1,524,285.00
Estimated interest	34,000.00
Fund Balance reserve	6,715.00
Total estimated revenue	**1,565,000.00**
Expenditures	
Advertising	1,000.00
Agency Allocations (RFP)	750,000.00
Audit/Accounting	20,000.00
Community Scholarships	70,000.00
Contract Servies	36,000.00
Other Projects/Expenses	20,000.00
Property Appraiser	38,000.00
Special Projects	300,000.00
Summer Projects	300,000.00
Tax Collector Fees	30,000.00
Total expenditures	**1,565,000.00**

Pat McCoy made a motion to set this as the budget pending the budget hearings. Alex Tijerina seconded the motion. The motion carried; Michael Hazellief voted no.

8) Special Projects:

Forward Bound Youth Services – Back to School Expo - $5,000.00 (last year $4,000.00)
Marcus Martin appeared before the Board to request funds to partially fund the Back to School Expo. Last year the event had over 500 kids attending. Kids will receive a backpack, school supplies, games, fun and food. The event will be held on August 9th from 11-4 pm. Bob McPartlan made a motion to fund Forward Bound Youth Services $5,000.00 for the event. Pat McCoy seconded the motion. The motion carried; all were in favor.

9) Public Comments

There were not any public comments.

10) Open Discussion

Pat McCoy discussed scholarships that we disburse in May. A discussion was held about how we could word our scholarships to include trade schools in our application. We will schedule a workshop to discuss the criteria later in the year.

Next meeting date will be September 3, 2026, for the first public hearing for the budget. The final budget hearing will be on September 17, 2026.

The meeting was adjourned at 6:30 pm.

Respectfully submitted,

Toni Wiersma
Toni Wiersma, Executive Director