CHILDREN'S SERVICES COUNCIL OF OKEECHOBEE FISCAL YEAR 2026-2027

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CHILDREN'S SERVICES COUNCIL OF OKEECHOBEE COUNTY ARE 7.5% LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Millage Per $1000			
Projected Tax Roll		$ 5,348,370,152	
95% Collections		$ 5,080952,000	
ESTIMATED REVENUE			**BUDGET**
Proposed Millage Rate	$0.3000	$	1,524,285
Interest Income		$	34,000
Fund Balances/Reserves/Net Assets		$ 6,715	
TOTAL SOURCES		**$**	**1,565,000**
EXPENDITURES			
Advertising		$	1,000
Agency Allocations		$	750,000
Audit/Accounting		$	20,000
Community Scholarships		$	70,000
Contract Services		$	36,000
Other Projects/Expenses		$	20,000
Property Appraiser		$	38,000
Special Projects		$	300,000
Summer Projects		$	300,000
Tax Collector		$	30,000
TOTAL EXPENDITURES		**$**	**1,565,000**
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES, & BALANCES		**$**	**1,565,000**

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.